

Moquegua, 31 de Enero de 2022

El Informe N°003-2022-GAF-EPS MOQUEGUA S.A. de la Gerencia de Administración y Finanzas, solicitando la modificación del Presupuesto Analítico de Personal para el ejercicio 2022, con el proveído de Gerencia General.

La EPS MOQUEGUA S.A., es una Empresa Prestadora de Servicios de Saneamiento, con personería de Derecho Privado, organizado como Sociedad Anónima; que se regula bajo los alcances del TUO de la Ley Marco de la Gestión y Prestación de los Servicios de Saneamiento, aprobado por DS 005-2020-VIVIENDA, TUO del Reglamento aprobado por D.S. N° 016-2021- VIVIENDA, y normatividad del sector; con aplicación supletoria de la Ley N° 26887 – Ley General de Sociedades -; sujeta a sus propios Estatutos, cuya finalidad es prestar servicios de saneamiento dentro del ámbito de su competencia. La EPS MOQUEGUA S.A. actualmente, se encuentra bajo el Régimen de Apoyo Transitorio – RAT a cargo del Organismo Técnico de la Administración de los Servicios de Saneamiento – OTASS, conforme a lo dispuesto en la RCD N° 002-2014-OTASS/CD ratificado por RM N° 021-2015-VIVIENDA.

Que el Presupuesto Analítico de Personal PAP 2022 aprobado con Resolución de Gerencia General N° 284-2021-GG/EPS MOQUEGUA S.A., se ha elaborado en concordancia con el Presupuesto Institucional de Apertura PIA aprobado por RGG N° 256-2021-GG/EPS MOQUEGUA SA, dentro del marco normativo del DS 357-2021-EF.

Que, mediante Informe N°003-2022-GAF-EPS MOQUEGUA S.A., del Gerente de Administración y Finanzas, solicita la modificación al Presupuesto Analítico de Personal 2022, en mérito de la emisión de la Resolución de Gerencia General N° 285-2021-GG/EPS MOQUEGUA S.A. que aprueba la actualización de la bonificación especial por responsabilidad a los cargos de confianza de la EPS MOQUEGUA S.A., considerando que la ejecución del PAP será de acuerdo a la escala vigente sin incrementos, en tal medida solicita la modificación del Presupuesto Analítico de Personal (PAP) 2022.

Que, estando a las facultades conferidas en los Estatutos y Reglamento de Organización y Funciones ROF, con los Vº Bº de la Gerencia de Operaciones, Gerencia Comercial, Gerencia de Administración y Finanzas, Gerencia de Asesoría Jurídica y Oficina de Desarrollo y Presupuesto,

SE RESUELVE:

ARTICULO PRIMERO: APROBAR LA MODIFICACIÓN DEL PRESUPUESTO ANALITICO DE PERSONAL - PAP DE LA EPS MOQUEGUA SA, para el presente ejercicio 2022, el mismo que aparece del Anexo adjunto que forma parte de la presente resolución.

ARTICULO SEGUNDO: Encargar su ejecución a la Gerencia de Administración y Finanzas y demás gerencias, oficinas y órganos que correspondan.

ARTICULO TERCERO: Disponer su publicación en la página web de la empresa.

ARTICULO CUARTO: Disponer la notificación de la presente a las gerencias de línea, gerencia de apoyo, gerencia de asesoramiento y demás órganos y oficinas que correspondan

REGISTRESE, COMUNIQUESE Y CUMPLASE.

Ing. MARTIN R. SOTO ROMERO
GERENTE GENERAL
COORDINADOR OTASS - RAT
E.P.S. MOQUEGUA S.A.



ANEXO 2:Presupuesto Analítico de Personal DETALLADO 2022

[illegible]

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G	E	R	E	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I	A	C	O	F	I	N	C	I
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ANEXO 2:Presupuesto Analítico de Personal DETALLADO 2022

G	F	R	E	N	C	I	A	C	O	R	R	E	L	A	T	I	V	O	C	O	M	U	N	E	R	O	C	O	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	U	N	O	E	S	T	A	D	A	P	R	E	S	U	P	
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ANEXO 2: Presupuesto Analítico de Personal DETALLADO 2022

G	E	R	E	N	C	I	A	C	O	R	E	N	U	M	E	A	T	I	V	O	C	A	R	G	E	S	T	R	U	C	I	F	I	C	A	C	I	O	N	C	O	D	I	G	O	C	L	A	S	I	F	I	C	A	C	I	O	N	C	A	T	E	P	U	S	T	R	U	C	I	F	I	C	A	C	I	O	N	C	A	T	E	P	U	S	T	R	U	C	I	F	I	C	A	C	I	O	N	C	A	T	E	P	U	S	T	R	U	C	I	F	I	C	A	C	I	O	N	C	A	T	E	P	U	S	T	R	U	C	I	F	I	C	A	C	I	O	N	C	A	T	E	P	U	S	T	R	U	C	I	F	I	C	A	C	I	O	N	C	A	T	E	P	U	S	T	R	U	C	I	F	I	C	A	C	I	O	N	C	A	T	E	P	U	S	T	R	U	C	I	F	I	C	A	C	I	O	N	C	A	T	E	P	U	S	T	R	U	C	I	F	I	C	A	C	I	O	N	C	A	T	E	P	U	S	T	R	U	C	I	F	I	C	A	C	I	O	N	C	A	T	E	P	U	S	T	R	U	C	I	F	I	C	A	C	I	O	N	C	A	T	E	P	U	S	T	R	U	C	I	F	I	C	A	C	I	O	N	C	A	T	E	P	U	S	T	R	U	C	I	F	I	C	A	C	I	O	N	C	A	T	E	P	U	S	T	R	U	C	I	F	I	C	A	C	I	O	N	C	A	T	E	P	U	S	T	R	U	C	I	F	I	C	A	C	I	O	N	C	A	T	E	P	U	S	T	R	U	C	I	F	I	C	A	C	I	O	N	C	A	T	E	P	U	S	T	R	U	C	I	F	I	C	A	C	I	O	N	C	A	T	E	P	U	S	T	R	U	C	I	F	I	C	A	C	I	O	N	C	A	T	E	P	U	S	T	R	U	C	I	F	I	C	A	C	I	O	N	C	A	T	E	P	U	S	T	R	U	C	I	F	I	C	A	C	I	O	N	C	A	T	E	P	U	S	T	R	U	C	I	F	I	C</
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